

GROWTH REQUIRED  
REST OF FY10-11  
(FEBRUARY THROUGH JULY)  
TO ACHIEVE FY10-11 ESTIMATES

	FY10-11 YTD Growth AUG → JAN	FRC Revised Estimates for FY10-11	Growth Required Feb → July to achieve estimate	Dept. of Revenue Revised Estimates for FY10-11	Growth Required Feb → July to achieve estimate	Dr. DePrince (MTSU) Revised Estimates for FY10-11	Growth Required Feb → July to achieve estimate	Dr. Fox (UT) Revised Estimates for FY10-11	Growth Required Feb → July to achieve estimate
Sales and Use Tax	3.86%	\$6,380,000,000	2.31%	\$6,387,500,000	2.55%	\$6,335,700,000	0.85%	\$6,406,800,000	3.18%
Franchise & Excise Taxes	11.53%	\$1,500,000,000	1.22%	\$1,535,200,000	5.36%	\$1,547,600,000	6.81%	\$1,484,290,000	-0.63%
All Other Taxes Combined	5.54%	\$2,501,827,000	-2.36%	\$2,530,900,000	-0.31%	\$2,528,300,000	-0.50%	\$2,531,510,000	-0.27%
Total Tax Revenue (FY10-11 accrual to FY09-10 cash) (FY10-11 accrual to FY09-10 accrual)	5.15%	\$10,381,827,000	0.88% 2.14%	\$10,483,600,000	2.23% 3.51%	\$10,411,600,000	1.44% 2.71%	\$10,422,600,000	1.65% 2.92%

PREPARED BY FISCAL REVIEW COMMITTEE STAFF